

The early years single funding formula – extension to two year olds

Two year old funding estimate (uses PVI model)

					Excluding deprivation A	With deprivation B	Current funding rate	Change v Rate A	Change v Rate B
Hourly rate:					£5.74	£5.94	£4.85		
Period	Numbers accessing	15 hours	10 hours	Total hours	Total	Total	Total		
April - Aug 12	248	186	62	44330	£254,454	£263,320	£215,001		
Sept - Dec 12	260	195	65	50050	£287,287	£297,297	£242,743		
Jan - Mar 13	350	262.5	87.5	52937.5	£303,861	£314,449	£256,747		
Total	858	643.5	214.5	147317.5	£845,602	£875,066	£714,490	£131,113	£160,576

April - Aug 13	450	337.5	112.5	80437.5	£461,711	£477,799	£390,122		
Sept - Dec 13	640	480	160	123200	£707,168	£731,808	£597,520		
Jan - Mar 14	860	645	215	130075	£746,631	£772,646	£630,864		
Total	1950	1462.5	487.5	333712.5	£1,915,510	£1,982,252	£1,618,506	£297,004	£363,747

April - Aug 14	1050	787.5	262.5	187687.5	£1,077,326	£1,114,864	£910,284		
Sept - Dec 14	1200	900	300	231000	£1,325,940	£1,372,140	£1,120,350		
Jan - Mar 15	1200	900	300	181500	£1,041,810	£1,078,110	£880,275		
Total	3450	2587.5	862.5	600187.5	£3,445,076	£3,565,114	£2,910,909	£534,167	£654,204

Staffing ratios

Part time places	Level 3 Leader		Level 3 assistant		Level 2 assistant		Unqualified	
	No of hours per week	Number of staff	No of hours per week	Number of staff	No of hours per week	Number of staff	No of hours per week	Number of staff
16	11.11	1	19.78	3	19.78	1	19.78	0
24	11.16	1	19.78	4.5	19.78	1.5	19.78	0
32	11.21	1	19.78	6	19.78	2	19.78	0

Notes

Current income rate is £4.85/hour.

Additional £0.05p added to model for toiletries.

£2,765 = current 2 year old income per part time child

£1,823 = estimated DSG guaranteed unit of funding per part time pupil based on most recent Baseline info from EFA

Current early years free entitlement hourly rates for Maintained nurseries and childminders are different to PVIs.